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Resist Board Meeting, Aug. 11, 1996

Resist

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A call to

RESIST

illegitimate authority

One Summer Street, Somerville, Massachusetts 02143

617/623-5110

Frank Brodhead
Robin Carton
Pam Chamberlain
Connie Chan
Bell Chevigny
Noam Chomsky
Kate Cloud
Tess Ewing
Norm Fruchter
Larry Goldsmith
Mitchell Goodman
Kenneth Hale
Oscar Hernandez
Frank Joyce
Louis Kampf
Hans Koning
Paul Lauter
Marc Miller
Richard Ohmann
Wayne O'Neil
Carlos Otero
Grace Paley
Roxanna Pastor
Merble Reagon
Henry Rosemont
Carol Schachet
Renae Scott
Cheryl Smith
Amy Swerdlow
Ken Tangvik
Rene Valle
George Vickers
Nancy Wechsler
Fran White

Minutes

Board Meeting - August 11, 1996 - 11:00 a.m.

Present: Eileen Bolinsky, Robin Carton (minutes), Larry Goldsmith, Ken Hale, Louis Kampf, , Carol Schachet (minutes)

AGENDA

1. Forged Checks

There are three instances of checks which have been forged that were discovered by Carol and Robin. Apparently, mail has been intercepted by someone in the building. The first indication was in January when Robin was notified that a check which had been sent was not acknowledged. This person then provided a copy of his canceled check- the endorsement on the back was handwritten and the check had been cashed at a Shawmut Bank. Resist policy and procedure is to use a stamp with our name, for deposit only, and our account number on all checks. All checks are deposited in our account at Cambridge Trust Company. Checks destined for either the endowments or the loan fund are then written off of the Cambridge Trust account. The second check, dated March 14, 1996, was discovered to have been forged in June when the pledge received her most recent mailing indicating she still had an outstanding balance. The third check, also from a pledge and dated March 14, was discovered to have been forged in August. The last two checks were deposited in an account at Shawmut Bank. Robin has been in touch with Fleet Corporate Security (Shawmut's parent bank) and the U.S. Post Office's Postal Inspection Service. She will also file a report with the Somerville Police Department. There is no clue as to how much money may be missing. Carol has done an analysis of revenues comparing last year and this year. The figures are off by several thousand dollars- not all of which may be attributed to theft. In response to concerns now raised, Somerville Community Corporation is now installing locked mailboxes. At the end of the giving year, Carol will send out a summary to donor's of their giving records. Once people examine them- we may be able to determine if other funds are missing. This won't happen until February or March of next year. Carol and Robin will look into other ways of safeguarding our donations at this time.

2. Building Issues

In a meeting on August 9, Somerville Community Corporation director, Bill Shelton, said "This building is not fit for human habitation. We can't fix any one problem, because the building inspector would have to come after it was done- and he would probably condemn the building." Bill recognizes that there are many serious problems with the building- and SCC is going to decide within one month whether to invest in significant rehabilitation or divest the building. It will probably cost over \$200,000 to bring to the building up to code. Bill has indicated that they don't believe that they can raise the capital to conduct the repairs. In the event that the building is old, Bill has agreed to provide six months notice prior to termination of leases. Carol and Robin will begin to check on available locations and give a report in September

3. Staff Reports

New Brochures

They are hot off the press. The current brochure is designed so that grant insert can be changed each year. All new board members are listed in the current brochure. Carol intends to use it primarily as a fundraising tool for people who are unfamiliar with Resist. The brochure's unusual shape is intentional, and the external envelope is also square.

Prospect Mailing

This mailing has brought in at least \$6,500. Forty-four (44) people gave \$100 or more. 217 new donors came from this mailing. This is important because our attrition rate is high. Often about 1/3 of donors leave each year. Carol is getting ready to do more mailings between September and November.

Newsletter

The July/August issue is in the mail. The September issue is on disability activism. The articles, three from are grantees, include: Coalition of Montanans Concerned With Disabilities, ADAPT of Texas and the Recovery Initiative. Laura Hershey, a disabled rights activist in Colorado, wrote the *What's up With the Left* piece. The October issue will cover electoral politics. Hank Rosemont is doing a peace on Asia/China; there will be a piece on Israel and one by Noam Chomsky on U.S. electoral politics. There may be an additional article on feminist organizing around electoral issues. Any and all ideas for future newsletter issues are welcome. Anyone interested in guest editing an issue of the newsletter (with considerable backup) is encouraged to contact Carol.

4. Radio Talk Show Request/Donna Sprague AM 1320

Donna Sprague is interested in interviewing someone about Resist, its history and what we do now. She is a current donor who has a progressive radio show near Framingham, Massachusetts. We could propose the format, the discussion topics, etc. Carol suggested we might invite one or two of our local grantees to appear with us. Eileen, whose background is in radio and production, suggested that we limit the time to half an hour or forty-five minutes. Louis thought Pam might be interested. If she isn't, he might as well. If the show can be pre-recorded, Eileen would do it in combination with a long term Board member. Robin and Carol will follow up on this.

**AUGUST 1996
GRANT DECISIONS**

EMERGENCY GRANTS

Stop the War Against African People
Achebe Lateef

Board members wanted to know the specifics on why it's difficult for him to work with other groups. Robin had difficulty getting information from him. Robin requested that he just send a couple more paragraphs detailing what the grant would be used for, and why this constitutes an emergency versus applying for a regular grant. He merely wanted to have a conversation, and wasn't interested in providing additional information in writing. Tommy Smith has already been executed. Group wants to do a memorial service.

NO. We have procedures, even if he doesn't like it.

RECONSIDERATION REQUEST

Crocodile Tears
Ted Sod

This request had been weeded out twice before- first because it was a request for production money for a film, and second at a Board/Staff lunch because the budget was too big (\$460,000) and it had no organizing component. Now they are requesting reconsideration. The budget included \$400,000 in donated time and in-kind contributions.

NO. It may be a good film but it is not for us, not a funding priority. No organizing.

Africa/Asia/International

1. GABRIELA-Chicago

\$974

Riza Belen, 34 King Arthur Court, #11, Northlake, IL 60164 (708) 562-7198

Funding for conference entitled "Isang Daang Taon Pakikibaka: 100 Years of Struggle" regarding the struggles and concerns of Filipina women and creating the opportunity to link Filipina women with other women of color in the Midwest.

YES.

Comments:

Want to see the conference tied into their overall work.

Central, Latin America and the Caribbean

2. Colombia Support Network

\$974

John Fournelle, P.O. Box 1505, Madison, WI 53701 (608) 255-6554

Funding to update office equipment enabling CSN to continue outreach and educational work around human rights abuses in Columbia and to publish an English-language magazine devoted to these issues.

YES.

Comments:

Do good work and needs to be funded. Really the only group working on this stuff in the U.S. Seems very focused on human rights rhetoric and Larry would like to see more space given to politics. The situation in Colombia is getting worse and we should fund them.

Community Organizing/Anti-Racism

3. Asian and Pacific Islander Women and Family Safety Center

\$974

Judy Chen, P.O. Box 14047, Seattle, WA 98114 (206) 725-0941

Funding to hire a community organizer to do education, outreach and advocacy in the Filipino, Korean and Pacific Islander communities around issues of domestic violence.

YES.

Comments:

Louis was curious to know if they are actually getting these communities to work together. Organizer would need to also raise funds to continue this after the grant runs out.

4. Stevens Square Tenants Network

Joshua Davis, P.O. Box 3003, Minneapolis, MN 55403 (612) 870-3959

Funding to rent a computer/printer to produce camera-ready copies of newsletter *The Buzzer* regarding tenant issues and organizing.

NO.

Comments:

Come back when doing something more radical. No indication that newsletter would be bi-lingual. Haven't included long-time renters in the area--they are still cloning themselves. They have received funding from mainstream foundations. Narrowly focused.

5. Washington Peace Center

\$974

Tammi Coles, 2111 Florida Avenue, NW, Washington, D.C. 20008 (202) 234-2000

Funding to purchase a laser printer for *Washington Peace Letter* which provides information on progressive actions and campaigns for peace and justice in the D.C. area.

YES.

Comments:

Difficult finding references for them. The newsletter itself is good, listing many events. Do organizing around JROTC. Good to have an organization of this sort in DC, dealing with both local and political issues.

Economic Justice

6. Just Economics

\$974

Miriam Walden, 218 Wilson, Albany, CA 94710 (510) 704-0844

Funding to purchase Internet access and a laser printer to improve outreach and internal communications for organization focusing on grassroots economic literacy projects.

YES.

Comments:

Good references. Great project, surprised that the board was all women.

7. Welfare Rights Organizing Coalition

Jean Colman, 2212 S. Jackson, Seattle, WA 98144 (206) 324-3060

Funding to support a voter education campaign around welfare issues and the political stands of local candidates for office.

NO.

Comments:

Funded by city and county. Grant from RESIST would embarrass the Archbishop (they don't take positions which would embarrass the Archbishop). They are in the process of separating themselves from the Catholic powers that be. They need to do more than electoral work. In the event their funding becomes tighter and they have less Catholic dollars-- they should come back with a new proposal. Send a nice letter.

Environmental

8. Citizen's Resistance at Fermi 2 (CRAFT)

\$300

Jessie Deerinwater, Box 463, Monroe, MI 48161 (313) 747-8511

Funding for an event to organize around issues related to the 30 year anniversary of the meltdown of the Enrico Fermi breeder reactor and the need to abolish the use of nuclear reactors.

SOME.

Comments:

Single issue group. Surprised no position on disability given the type of work they do. Using big-name scientists to "electrify the masses" seems rather anti-grassroots and somewhat unlikely. They do good work and we want to support it, but not clear that it's more than a one-person show. Group is in the middle of nowhere.

9. Cove Mallard Coalition

\$974

Wayne Price, P.O. Box 8968, Moscow, ID 83843 (208) 882-9755

Funding to support a permanent encampment of activists near the timber sales in Idaho where participants will engage in demonstrations and non-violent civil disobedience.

YES, but.

Comments:

Sketchy political perspective. Doesn't talk about workers involved- environment v. Labor issues. Well-regarded in the area in which they work. Liberal environmental organizations are currently selling out; Clinton giving away more timber land than Bush. Attach letter expressing concerns: workers affected through their advocacy efforts. Suggest they contact Women's Voices for the Earth (WVE)..

Gay Lesbian/Bisexual

10. Homosexuals 2 Organize 4 Change (H₂O 4 Change)

Tony Brown, 515 West 139th Street, Suite #9, New York, NY (212) 281-3460

Funding for a Youth Training and Development Institute which will provide gay, lesbian, bisexual and transgendered youth with organizing and leadership skills in order to become community leaders and develop partnerships with service providers.

NO.

Comments:

"We are not fags and dykes; we are people" seems antithetical to how many in community define themselves. Seems to be led by one guy who is young and has a lot of energy. Few specifics in proposal. Other groups we've funded not familiar with them. Come back in the future.

11. Lesbian Community Project

\$974

La Verne Lewis, P.O. Box 5931, Portland, OR 97228 (503) 223-0071

General support for The Education/Media Project which publishes a newsletter, holds forums, has a Speaker's Bureau and distributes other information that looks at civil rights and social justice issues both in the Lesbian community and in the community at large.

YES.

Comments:

Seems rather mainstream for Portland. But they articulate issues of lesbians well--something Boston doesn't have a group to do this. Becoming more active since Donna Red Wing left, but were hurt by her loss.

Health/AIDS/Disability

12. Boston Mobilization for Survival

\$974

Wells Wilkinson, 11 Garden Street, Cambridge, MA 02138 (617) 354-0008

Funding for a "T-Card" project on the Orange Line that will generate support for a single-payer health care system.

YES

Comments:

Organization transitioning; has good ideas but perhaps no organizing going on. Need to organize; T-cards not going to do it alone. Need to be (are?) tied to a campaign. Anything around single-payer health care is important to have around at this point.

13. Champaign County Health Care Consumers

\$912

Nancy Greenwalt, 44 Main Street, Suite 280, Champaign, IL 61820 (217) 352-6533

Funding for a voter education campaign which will involve consumers in a referendum to implement a county-wide public health department.

YES.

Comments:

Budget they hope for is \$140,000. Very electoral. Doing town meetings around the state about health care issues. As welfare changes go into effect, health care will be all the more important. IL is a contentious state and it looks like they will be a "proving ground" for policies around health care. But budget may be too big to apply again.

Labor

14. WVU-Association of Concerned Employees

Bob Rossi, 1137 Van Voorhis Road, #6, Morgantown, WV 26505 : (304) 598-3900

Funding for general support for union which represents employees in West Virginia University system and is an alternative to a generally pro-management competing local union.

POSTPONED

Comments:

Robin tried to get information from them about the budget, etc., and wasn't able to get anything. Unclear if they can raise money from the faculty aspect of the union. Inconsistencies in the application about who members are and what budget is- say all are low income, but represent both staff and faculty. ACE has been the more progressive union. Asking for general support because losing \$1000 per month. Doesn't seem like there's a project here. Need to ask them for more information on their budget, project, etc.

Media/Culture

15. Change-Links

John Johnson, 8124 W. Third Street, Room 208, Los Angeles, CA 90048 (213) 655-5720

Funding to purchase a laser printer, scanner, set up a Web site and expand the newsletter *Change-Links* for organization that produces a "master calendar" of events for the Los Angeles area.

NO.

Comments:

Native American

16. Honor Our Neighbors Origins and Rights, Inc. (HONOR) \$974

Sharon Metz, 2647 N. Stowell Avenue, Milwaukee, WI 53211 (414) 963-1324

Funding to organize local opposition to county efforts which would abolish treaties giving Indian tribes jurisdiction over land and sovereignty.

YES

Comments:

17. Indigenous Resistance Against Tribal Extinction (IRATE) \$974

Esther Attean, P.O. Box 398, Old Town, ME 04468 (207) 827-0358

Funding to purchase computer equipment to enable Indian resistance movement organization to recruit new members and generate income by producing brochures, t-shirts and buttons

YES.

Comments:

Peace/Anti-Militarism

18. Citizen Soldier

\$300

Tod Ensign, 175 Fifth Avenue, #2135, New York, NY 10010 (212) 679-2250

Production and printing costs for a Q and A brochure for active duty GIs and Reservists explaining their rights under the Pentagon's mandatory DNA sample conscription program.

SOME.

Comments:

The change of use of the prior grant- without check with us and for things we don't fund- is a serious problem. Robin discussed it with Tod, who wrote a new Progress report reallocating the expenditures- but doesn't appear to have any concerns over his actions. They are a good organization re: important issues. They are usually on target. We have funded them many times before- do they take it for granted? Should they? They don't show any political reach beyond questioning the DNA survey in their proposal. No questioning of the military itself is apparent. Project "looks like it could have been written by a Republican."

Prisoners

19. #10 Collective

\$300

Amy Lester, P.O. Box 214, Plainfield, VT 05667 (802) 454-1142

Printing, postage and outreach costs for campaign to organize and educate people about the status of Mumia Abu Jamal, and related issues involved in the criminal justice system.

SOME

Comments:

Not clear what their organizing perspective is. There is too much reliance on a presumption of innocence for Mumia Abu Jamal, rather than focusing efforts on a new fair trial. They are a new group and we should encourage their anti-death penalty work. They need more development.

20. American Friends Service Committee- Criminal Justice Program

\$974

Penny Ryder, 1414 Hill Street, Ann Arbor, MI 48104 (313) 761-8283

Funding to organize demonstrations and a boycott to bring attention to prisoners who are overcharged for collect telephone calls by the Michigan Department of Corrections.

YES

Comments:

Well defined, doable project. They seem to be effective and engaging in organizing no one else is doing in the area.

21. Friends of Prison Families, Inc

Karen Barfield, P.O. Box 127, Avondale Estates, GA 30002-0127 (404) 523-7110

Funding to print and distribute quarterly newsletter that helps organization nurture and sustain the families of persons in prison through visitation, family support services and aftercare services.

NO

Comments:

Social services. Mainstream money would be available to them.

22. Western Massachusetts Prison Issues Group

\$974

David Kastor, P.O. Box 9606, North Amherst, MA 01059-9606 (413) 549-4119

Funding for printing and mailing costs of newsletter entitled *Prison Connections: A Newsletter of Prison Activism in New England* which looks at criminal "justice" issues and anti-death penalty projects.

YES

Comments:

Unclear if this is a priority. Good work with students. No one else is doing prison organizing in the area since ARISE seems to be falling apart. Great references.

Women

23. Women United for Justice, Community and Family

\$500

Noel Brissenden c/o Community Action Development Corp., P.O. Box 471, Boulder, CO 80306 (303) 441-3975

Funding for an art installation entitled "The Faces of Poverty: Poor Women and Their Families in Boulder County" to be displayed at the Boulder Public Library.

YES-/SOME+

Comments:

Nothing in photos to question welfare as we know it. Photos may be too neutral. Not clear what the impact will be. No clear how project is related to on-going organizing. AIDS lumped together with gay/lesbian issues in Question #10. Good that it will happen in Boulder. Want to support project, but it needs more punch.

24. Women's Alliance for Theology, Ethics and Ritual

Diann Neu, 8035 13th Street, Suites 1, 3 & 5, Silver Spring, MD 20910-4803 (301) 589-2509

Funding to purchase a photocopier for feminist educational center which responds to need for serious theological, ethical and ritual development by and for women and which supports religious people working for social change.

NO

Comments:

Not our priority. No organizing. A resource to others. No board or community involvement.

Total Funds Requested:	\$23,416	
Allocation Total:	\$14,000	
Funds Allocated:	\$14,000	17 grants

A call to **RESIST** illegitimate authority

One Summer Street, Somerville, Massachusetts 02143
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Ken Tangvik
Rene Valle
George Vickers
Nancy Wechsler
Fran White

Board Meeting - August 11, 1996 - 11:00 a.m.

**Place: Robin Carton's apartment
9 Summit Street
Somerville, MA 02144
(617) 628-4659**

Dear Board member:

For this meeting, we have 24 requests to consider which means we'll have \$14,000 for grants (\$600 x 24).

Please remember the Maximum grant is \$1000 (but could be less); a Some grant is \$300; a Token grant remains at \$100; and Emergency Grants have been raised to \$200.

Just a reminder, this meeting is primarily to make grant decisions and we will do very little business.

AGENDA

Finance report

Fundraising Report

Newsletter

Radio Talk Show Request/Donna Sprague AM 1320

Select Chair/New Meeting site/Agenda

EMERGENCY GRANTS

We gave no Emergency Grants out this cycle.

GRANT REQUESTS

We also received 8 additional requests which are not on the agenda.

Please let Robin know as soon as possible if you will be attending so she will know how much food to prepare.

AUGUST 1996
GRANT REQUESTS AND PROXY

Africa/Asia/International

1. GABRIELA-Chicago

\$1000

Riza Belen, 34 King Arthur Court, #11, Northlake, IL 60164 (708) 562-7198

Funding for conference entitled "Isang Daang Taon Pakikibaka: 100 Years of Struggle" regarding the struggles and concerns of Filipina women and creating the opportunity to link Filipina women with other women of color in the Midwest.

Yes _____ No _____ Maybe _____

Comments:

Central, Latin America and the Caribbean

2. Columbia Support Network

\$1000

John Fournelle, P.O. Box 1505, Madison, WI 53701 (608) 255-6554

Funding to update office equipment enabling CSN to continue outreach and educational work around human rights abuses in Columbia and to publish an English-language magazine devoted to these issues.

Yes _____ No _____ Maybe _____

Comments:

Community Organizing/Anti-Racism

3. Asian and Pacific Islander Women and Family Safety Center

\$1000

Judy Chen, P.O. Box 14047, Seattle, WA 98114 (206) 725-0941

Funding to hire a community organizer to do education, outreach and advocacy in the Filipino, Korean and Pacific Islander communities around issues of domestic violence.

Yes _____ No _____ Maybe _____

Comments:

4. Stevens Square Tenants Network

\$700

Joshua Davis, P.O. Box 3003, Minneapolis, MN 55403 (612) 870-3959

Funding to rent a computer/printer to produce camera-ready copies of newsletter *The Buzzer* regarding tenant issues and organizing.

Yes _____ No _____ Maybe _____

Comments:

5. Washington Peace Center

\$1000

Tammi Coles, 2111 Florida Avenue, NW, Washington, D.C. 20008 (202) 234-2000

Funding to purchase a laser printer for *Washington Peace Letter* which provides information on progressive actions and campaigns for peace and justice in the D.C. area.

Yes _____ No _____ Maybe _____

Comments:

Economic Justice

6. Just Economics

\$1000

Miriam Walden, 218 Wilson, Albany, CA 94710 (510) 704-0844

Funding to purchase Internet access and a laser printer to improve outreach and internal communications for organization focusing on grassroots economic literacy projects.

Yes _____ No _____ Maybe _____

Comments:

7. Welfare Rights Organizing Coalition

\$800

Jean Colman, 2212 S. Jackson, Seattle, WA 98144 (206) 324-3060

Funding to support a voter education campaign around welfare issues and the political stands of local candidates for office.

Yes _____ No _____ Maybe _____

Comments:

Environmental

8. Citizen's Resistance at Fermi 2 (CRAFT)

\$1000

Jessie Deerinwater, Box 463, Monroe, MI 48161 (313) 747-8511

Funding for an event to organize around issues related to the 30 year anniversary of the meltdown of the Enrico Fermi breeder reactor and the need to abolish the use of nuclear reactors.

Yes _____ No _____ Maybe _____

Comments:

9. Cove Mallard Coalition

\$1000

Wayne Price, P.O. Box 8968, Moscow, ID 83843 (208) 882-9755

Funding to support a permanent encampment of activists near the timber sales in Idaho where participants will engage in demonstrations and non-violent civil disobedience.

Yes _____ No _____ Maybe _____

Comments:

Gay Lesbian/Bisexual

10. Homosexuals 2 Organize 4 Change (H₂O 4 Change)

\$1000

Tony Brown, 515 West 139th Street, Suite #9, New York, NY (212) 281-3460

Funding for a Youth Training and Development Institute which will provide gay, lesbian, bisexual and transgendered youth with organizing and leadership skills in order to become community leaders and develop partnerships with service providers.

Yes _____ No _____ Maybe _____

Comments:

11. Lesbian Community Project

\$1000

La Verne Lewis, P.O. Box 5931, Portland, OR 97228 (503) 223-0071

General support for The Education/Media Project which publishes a newsletter, holds forums, has a Speaker's Bureau and distributes other information that looks at civil rights and social justice issues both in the Lesbian community and in the community at large.

Yes _____ No _____ Maybe _____

Comments:

Health/AIDS/Disability

12. Boston Mobilization for Survival

\$1000

Wells Wilkinson, 11 Garden Street, Cambridge, MA 02138 (617) 354-0008

Funding for a "T-Card" project on the Orange Line that will generate support for a single-payer health care system.

Yes _____ No _____ Maybe _____

Comments:

13. Champaign County Health Care Consumers

\$930

Nancy Greenwalt, 44 Main Street, Suite 280, Champaign, IL 61820 (217) 352-6533

Funding for a voter education campaign which will involve consumers in a referendum to implement a county-wide public health department.

Yes _____ No _____ Maybe _____

Comments:

Labor

14. WVU-Association of Concerned Employees

\$1000

Bob Rossi, 1137 Van Voorhis Road, #6, Morgantown, WV 26505 : (304) 598-3900

Funding for general support for union which represents employees in West Virginia University system and is an alternative to a generally pro-management competing local union.

Yes _____ No _____ Maybe _____

Comments:

Media/Culture

15. **Change-Links**

\$1000

John Johnson, 8124 W. Third Street, Room 208, Los Angeles, CA 90048 (213) 655-5720

Funding to purchase a laser printer, scanner, set up a Web site and expand the newsletter *Change-Links* for organization that produces a "master calendar" of events for the Los Angeles area.

Yes _____ No _____ Maybe _____

Comments:

Native American

16. **Honor Our Neighbors Origins and Rights, Inc. (HONOR)**

\$1000

Sharon Metz, 2647 N. Stowell Avenue, Milwaukee, WI 53211 (414) 963-1324

Funding to organize local opposition to county efforts which would abolish treaties giving Indian tribes jurisdiction over land and sovereignty.

Yes _____ No _____ Maybe _____

Comments:

17. **Indigenous Resistance Against Tribal Extinction (IRATE)**

\$1000

Esther Attean, P.O. Box 398, Old Town, ME 04468 (207) 827-0358

Funding to purchase computer equipment to enable Indian resistance movement organization to recruit new members and generate income by producing brochures, t-shirts and buttons

Yes _____ No _____ Maybe _____

Comments:

Peace/Anti-Militarism

18. Citizen Soldier

\$1000

Tod Ensign, 175 Fifth Avenue, #2135, New York, NY 10010 (212) 679-2250

Production and printing costs for a Q and A brochure for active duty GIs and Reservists explaining their rights under the Pentagon's mandatory DNA sample conscription program.

Yes _____ No _____ Maybe _____

Comments:

Prisoners

19. #10 Collective

\$700

Amy Lester, P.O. Box 214, Plainfield, VT 05667 (802) 454-1142

Printing, postage and outreach costs for campaign to organize and educate people about the status of Mumia Abu Jamal, and related issues involved in the criminal justice system.

Yes _____ No _____ Maybe _____

Comments:

20. American Friends Service Committee- Criminal Justice Program

\$1,011

Penny Ryder, 1414 Hill Street, Ann Arbor, MI 48104 (313) 761-8283

Funding to organize demonstrations and a boycott to bring attention to prisoners who are overcharged for collect telephone calls by the Michigan Department of Corrections.

Yes _____ No _____ Maybe _____

Comments:

21. Friends of Prison Families, Inc

\$1500

Karen Barfield, P.O. Box 127, Avondale Estates, GA 30002-0127 (404) 523-7110

Funding to print and distribute quarterly newsletter that helps organization nurture and sustain the families of persons in prison through visitation, family support services and aftercare services.

Yes _____ No _____ Maybe _____

Comments:

22. Western Massachusetts Prison Issues Group

\$1000

David Kastor, P.O. Box 9606, North Amherst, MA 01059-9606 (413) 549-4119

Funding for printing and mailing costs of newsletter entitled *Prison Connections: A Newsletter of Prison Activism in New England* which looks at criminal "justice" issues and anti-death penalty projects.

Yes _____ No _____ Maybe _____

Comments:

Women

23. Women United for Justice, Community and Family

\$775

Noel Brissenden c/o Community Action Development Corp., P.O. Box 471, Boulder, CO 80306 (303) 441-3975

Funding for an art installation entitled "The Faces of Poverty: Poor Women and Their Families in Boulder County" to be displayed at the Boulder Public Library.

Yes _____ No _____ Maybe _____

Comments:

24. Women's Alliance for Theology, Ethics and Ritual

\$1000

Diann Neu, 8035 13th Street, Suites 1, 3 & 5, Silver Spring, MD 20910-4803 (301) 589-2509

Funding to purchase a photocopier for feminist educational center which responds to need for serious theological, ethical and ritual development by and for women and which supports religious people working for social change.

Yes _____ No _____ Maybe _____

Comments:

Total Funds Requested: \$23,416
Allocation Total: \$14,000

NOT ON AGENDA

Bronx Community Forum

Reynaldo Rodriguez, 121 Sixth Avenue, Suite 501, New York, NY 10013 (212) 431-9700

Funding for a newsletter entitled *UPDATE* which addresses issues of community building and empowerment in the South Bronx, and which will enable inner city residents to gain access to the political process by participating in the formation of public policy.

Reason: \$50,000 comes from Parodneck Foundation which has an operating budget of \$500,000 and a program budget of over \$10 million. This is a program of Parodneck and not a separate entity with Parodneck merely the fiscal conduit.

Communities Dare to Care

Andrew Papachristos, 7059 North Greenview, Chicago, IL 60626 (312) 338-2273

Funding to purchase cellular phones as safety measure for organization that does "on-the-street" intervention with "at risk youth" in Chicago.

Reason: social services

CAQ-Covert Action Quarterly

Terry Allen, 1500 Massachusetts Avenue, NW, #732, Washington, DC 20005 (202) 331-9763

Funding to upgrade computer equipment to produce *Covert Action Quarterly*, an investigative journal which exposes abuses in U.S. foreign policy.

Reason: Budget about \$190,00.

Crocodile Tears Productions/Annex Theater

Ted Sod, 318 10th Avenue, E #A7, Seattle, WA 98102 (206) 324-6419

Funding for distribution and advertising costs of independent film entitled CROCODILE TEARS which examines the negative effects of intolerance and homophobia.

Reason: Budget for film was ~\$460,000. No organizing- seems just looking to get into film festivals, but not using video in any specific organizing projects.

Interhemispheric Resource Center

Debra Preusch, Box 2178, Silver City, NM 88062-0208

Request for general support.

Reason: Budget is over \$213,000

Missourians for Tax Justice Education Project

Patricia Martin, P.O. Box 31781, St. Louis, MO 63122 (314) 966-6674

Funding for start up legal costs for lawsuit challenging the constitutionality of the state tax limitation in the Missouri constitution which precludes adequate funding for needed public services.

Reason: Legal costs/lawsuit project.

PULSE

Sadie Bankston, P.O. Box 11506, Omaha, NE 68111

Funding for cellular phones for organization who work with crime victims.

Reason: Social service.

Resource Center of the Americas

Pam Costain, 317 17th Avenue Southeast, Minneapolis, MN 55414-2077 (612) 627-9445

Funding for newsletter *Working Together: Labor Report on the Americas* which reports on labor issues and projects of cross-border labor solidarity in the Americas.

Reason: Budget is over \$320,000.

Income Statement

AS OF 06/30/96

		----- T H I S Y E A R -----				----BUDGET----		----- L A S T Y E A R -----	
RATIO: NET REVENUE		THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS	
*****		** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **			

INCOME									
304	CONTRIBUTIONS- PLEDGES	5,078.00	25.9	49,836.02	41.7	51,000.00	2,935.00	46,501.60	
305	CONTRIBUTIONS- NEWSLETTER	1,276.00	6.5	20,627.95	17.3	26,500.02	1,407.00	29,548.50	
306	CONTRIBUTIONS-ABC MAILING	810.00	4.1	24,270.06	20.3	24,000.00	10,339.32	19,054.32	
307	CONTRIBUTIONS-NAT'L LIST	160.00	0.8	3,195.25	2.7	1,500.00	2.00	587.00	
		-----	-----	-----	-----	-----	-----	-----	
	TOTAL INTERNAL MAILINGS	7,324.00	37.4	97,929.28	82.0	103,000.02	14,683.32	95,691.42	
314	CONTRIBUTIONS-PROSPECTING	5,199.60	26.6	5,294.60	4.4	4,999.98	185.00	540.00	
320	OTHER CONTRIBUTIONS	2,520.00	12.9	11,779.18	9.9	21,000.00	290.00	8,180.00	
351	LIST SALES	0.00	0.0	0.00	0.0	250.02	228.75	686.07	
360	SALES	175.00	0.9	497.25	0.4	124.98	158.00-	4.55	
370	ROYALTIES	0.00	0.0	64.28	0.1	499.98	0.00	0.00	
380	INTEREST & DIVIDENDS	4,346.83	22.2	3,872.04	3.2	9,000.00	12,084.36	25,270.60	
390	MISCELLANEOUS INCOME	3.00	0.0	27.05	0.0	250.02	1.00	31.00	
		-----	-----	-----	-----	-----	-----	-----	
	TOTAL REVENUE	19,568.43	100.0	119,463.68	100.0	139,125.00	27,314.43	130,403.64	
EXPENSES									
411	PLEDGE COSTS	463.62	2.4	2,894.01	2.4	2,224.98	345.00	2,343.67	
421	NEWSLETTER COSTS	3,373.85	17.2	14,010.59	11.7	15,500.04	1,820.00	16,836.69	
431	NATIONAL LIST COSTS	0.00	0.0	2,317.65	1.9	1,250.04	0.00	19.30	
441	ABC MAILING COSTS	125.00	0.6	2,221.58	1.9	2,949.96	3,091.48	3,111.83	
451	ZO COSTS	849.00	4.3	849.00	0.7	249.96	0.00	403.30	
		-----	-----	-----	-----	-----	-----	-----	
	TOTAL INTERNAL MAIL COSTS	4,811.47	24.6	22,292.83	18.7	22,174.98	5,256.48	22,714.79	
471	PROSPECTING MAIL COSTS	2,545.00	13.0	10,505.64	8.8	8,999.94	0.00	188.70	
		-----	-----	-----	-----	-----	-----	-----	
	TOTAL EXTERNAL MAILINGS	2,545.00	13.0	10,505.64	8.8	8,999.94	0.00	188.70	
		-----	-----	-----	-----	-----	-----	-----	
	TOTAL MAILING EXPENSES	7,356.47	37.6	32,798.47	27.5	31,174.92	5,256.48	22,903.49	
		-----	-----	-----	-----	-----	-----	-----	
	NET REV. AFTER MAIL COSTS	12,211.96	62.4	86,665.21	72.5	107,950.08	22,057.95	107,500.15	
494	FISCAL SPONSOR GRANTS	5.00-	0.0-	16.00-	0.0-	37.50-	42.50	135.62-	
495	RESIST GRANTS PAID OUT	20,930.00	107.0	65,680.83	55.0	59,999.94	800.00	47,422.00	
496	OTHER FUNDRAISING COSTS	97.37	0.5	643.70	0.5	375.00	0.00	0.00	
497	PERSONNEL	5,238.84	26.8	37,252.42	31.2	39,663.00	7,578.52	44,115.37	
	RENT	289.00	1.5	1,734.00	1.5	1,734.00	289.00	1,734.00	

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RESIST, INC.

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Income Statement
AS OF 06/30/96

RATIO: NET REVENUE	----- T H I S Y E A R -----				----BUDGET----	----- L A S T Y E A R -----	
	THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS
=====							
	** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **		
=====							
515 TELEPHONE	200.68	1.0	966.50	0.8	1,000.02	135.72	710.06
516 FAX EXPENSES	6.00	0.0	40.42	0.0	75.00	0.00	17.00
517 INTERNET	39.07	0.2	97.41	0.1	100.02	0.00	0.00
520 OFFICE EXPENSES	126.01	0.6	3,802.03	3.2	2,199.96	24.76	2,202.35
525 GRANT PROGRAM	120.12	0.6	302.90	0.3	0.00	0.00	0.00
530 POSTAGE	478.70	2.4	2,045.42	1.7	1,825.02	713.50	2,817.11
540 TRAVEL	0.00	0.0	20.25	0.0	75.00	31.80	96.13
542 STAFF DEVELOPMENT	0.00	0.0	0.00	0.0	750.00	0.00	0.00
545 CONFERENCES/MEETINGS	0.00	0.0	59.47	0.0	499.98	0.00	0.00
550 ADVERTISING AND OUTREACH	0.00	0.0	0.00	0.0	0.00	896.00	2,478.50
551 ADVERTISING & OUTREACH	275.00	1.4	1,266.50	1.1	3,000.00	0.00	0.00
555 REPAIRS AND MAINTENANCE	224.00	1.1	259.00	0.2	49.98	0.00	0.00
560 PROFESSIONAL FEES	1,870.00	9.6	3,890.00	3.3	1,750.02	0.00	2,085.00
570 INSURANCE- OFFICE	0.00	0.0	781.04	0.7	424.50	0.00	783.00
580 BOARD EXPENSES	47.79	0.2	1,625.73	1.4	2,125.02	312.59	1,537.38
590 OTHER EXPENSES	200.00	1.0	597.20	0.5	850.02	0.00	484.55

TOTAL EXPENSES	30,137.58	154.0	121,048.82	101.3	116,458.98	10,824.39	106,346.83

NET INCOME	17,925.62-	91.6-	34,383.61-	28.8-	8,508.90-	11,233.56	1,153.32
=====							

Income Statement

AS OF 06/30/96

	----- T H I S Y E A R -----				---BUDGET---		----- L A S T Y E A R -----	
RATIO: NET REVENUE	THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS	
=====								
** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **				

*** SUBSIDIARY SCHEDULE ***

320 OTHER CONTRIBUTIONS

32010 CONTRIBUTIONS-RESTRICTED	2,500.00	12.8	4,500.00	3.8	2,500.02	0.00	5,000.00
32020 CONTRIBUTIONS- STOCKS	0.00	0.0	2,514.72	2.1	6,000.00	0.00	0.00
32040 CONTRIBUTIONS-FOUNDATIONS	0.00	0.0	3,600.00	3.0	4,999.98	0.00	2,120.00
32050 CONTRIBUTIONS-UNSOLICITED	20.00	0.1	1,164.46	1.0	7,500.00	290.00	1,060.00
	-----	-----	-----	-----	-----	-----	-----
	2,520.00	12.9	11,779.18	9.9	21,000.00	290.00	8,180.00

351 LIST SALES

35110 LIST SALES NAMES IN NEWS	0.00	0.0	0.00	0.0	250.02	228.75	686.07
	-----	-----	-----	-----	-----	-----	-----
	0.00	0.0	0.00	0.0	250.02	228.75	686.07

360 SALES

36001 T-SHIRT SALES	175.00	0.9	365.00	0.3	499.98	95.00	257.55
36002 T-SHIRT COSTS	0.00	0.0	132.25	0.1	375.00-	253.00-	253.00-
	-----	-----	-----	-----	-----	-----	-----
	175.00	0.9	497.25	0.4	124.98	158.00-	4.55

380 INTEREST & DIVIDENDS

38001 BANK INTEREST	1,137.20	5.8	5,619.59	4.7	6,000.00	2,012.06	5,554.55
38006 UNREALIZED G/L ON INVSTMT	3,209.63	16.4	1,747.55-	1.5-	3,000.00	10,072.30	19,716.05
	-----	-----	-----	-----	-----	-----	-----
	4,346.83	22.2	3,872.04	3.2	9,000.00	12,084.36	25,270.60

390 MISCELLANEOUS INCOME

39050 MISCELLANEOUS INCOME	3.00	0.0	27.05	0.0	0.00	1.00	31.00
	-----	-----	-----	-----	-----	-----	-----
	3.00	0.0	27.05	0.0	0.00	1.00	31.00

411 PLEDGE COSTS

41101 PRINTING- PLEDGES	81.00	0.4	1,744.52	1.5	675.00	258.00	1,337.76
41102 POSTAGE- PLEDGES	99.33	0.5	520.15	0.4	1,050.00	87.00	468.52
41103 MAILHOUSE- PLEDGES	283.29	1.4	629.34	0.5	499.98	0.00	537.39
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	463.62	2.4	2,894.01	2.4	2,224.98	345.00	2,343.67

421 NEWSLETTER COSTS

42101 PRINTING NEWSLETTER	1,453.00	7.4	8,983.00	7.5	8,500.02	1,386.00	9,943.07
42102 POSTAGE- NEWSLETTER	418.20	2.1	1,935.74	1.6	3,000.00	434.00	2,108.40

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RESIST, INC.

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Income Statement
 AS OF 06/30/96

RATIO: NET REVENUE	----- T H I S Y E A R -----				----BUDGET----		----- L A S T Y E A R -----	
	THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS	
=====								
	** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **			
=====								
42103 MAILHOUSE- NEWSLETTER	1,502.65	7.7	2,818.72	2.4	3,000.00	0.00	2,390.11	
42104 CONSULTANTS-NEWSLETTER	0.00	0.0	98.13	0.1	250.02	0.00	410.00	
42105 PHOTOS/GRAPHICS NEWSLETR	0.00	0.0	175.00	0.1	150.00	0.00	280.00	
42106 TYPESETTING- NEWSLETTER	0.00	0.0	0.00	0.0	100.02	0.00	1,600.00	
42107 MISC. EXP.-NEWSLETTER	0.00	0.0	0.00	0.0	499.98	0.00	105.11	
	-----	-----	-----	-----	-----	-----	-----	
	3,373.85	17.2	14,010.59	11.7	15,500.04	1,820.00	16,836.69	
431 NATIONAL LIST COSTS								
43101 PRINTING- NATIONAL LIST	0.00	0.0	1,472.60	1.2	700.02	0.00	19.30	
43102 POSTAGE-NATIONAL LIST	0.00	0.0	0.00	0.0	400.02	0.00	0.00	
43103 MAILHOUSE- NATIONAL LIST	0.00	0.0	845.05	0.7	150.00	0.00	0.00	
	-----	-----	-----	-----	-----	-----	-----	
	0.00	0.0	2,317.65	1.9	1,250.04	0.00	19.30	
441 ABC MAILING COSTS								
44101 PRINTING-ABC MAILINGS	0.00	0.0	1,059.59	0.9	750.00	904.00	924.35	
44102 POSTAGE- ABC MAILINGS	125.00	0.6	197.40	0.2	1,999.98	1,922.54	1,922.54	
44103 MAILHOUSE- ABC MAILINGS	0.00	0.0	964.59	0.8	199.98	264.94	264.94	
	-----	-----	-----	-----	-----	-----	-----	
	125.00	0.6	2,221.58	1.9	2,949.96	3,091.48	3,111.83	
451 ZO COSTS								
45101 PRINTING- ZO MAILINGS	849.00	4.3	849.00	0.7	49.98	0.00	102.00	
45102 POSTAGE- ZO MAILINGS	0.00	0.0	0.00	0.0	75.00	0.00	138.00	
45103 MAILHOUSE- ZO MAILINGS	0.00	0.0	0.00	0.0	124.98	0.00	163.30	
	-----	-----	-----	-----	-----	-----	-----	
	849.00	4.3	849.00	0.7	249.96	0.00	403.30	
471 PROSPECTING MAIL COSTS								
47101 PRINTING- PROSPECTING	0.00	0.0	5,393.94	4.5	4,999.98	0.00	188.70	
47102 POSTAGE- PROSPECTING	165.00	0.8	1,882.33	1.6	2,500.02	0.00	0.00	
47103 MAILHOUSE- PROSPECTING	0.00	0.0	0.00	0.0	1,249.98	0.00	0.00	
47104 CONSULTANTS-PROSPECTING	2,380.00	12.2	3,229.37	2.7	0.00	0.00	0.00	
47105 PHOTOS/GRAPHICS PROSPECT	0.00	0.0	0.00	0.0	49.98	0.00	0.00	
47107 LIST RENTALS-PROSPECTING	0.00	0.0	0.00	0.0	199.98	0.00	0.00	
	-----	-----	-----	-----	-----	-----	-----	
	2,545.00	13.0	10,505.64	8.8	8,999.94	0.00	188.70	
494 FISCAL SPONSOR GRANTS								
49411 NWTRCC: IN	100.00-	0.5-	2,420.00-	2.0-	750.00-	100.00-	820.00-	
49412 NWTRCC: OUT	95.00	0.5	2,404.00	2.0	712.50	142.50	684.38	
	-----	-----	-----	-----	-----	-----	-----	
	5.00-	0.0-	16.00-	0.0-	37.50-	42.50	135.62-	
495 RESIST GRANTS PAID OUT								

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RESIST, INC.

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Income Statement
AS OF 06/30/96

		T H I S Y E A R				---BUDGET---		--- L A S T Y E A R ---	
RATIO: NET REVENUE		THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS	
		** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **			
49510 RESIST GRANTS PAID OUT		20,930.00	107.0	65,680.83	55.0	58,999.98	800.00	47,422.00	
49511 COHEN RESIST GRNTS PD OUT		0.00	0.0	0.00	0.0	499.98	0.00	0.00	
49512 SALZMAN RESIST GRNTS PAID		0.00	0.0	0.00	0.0	499.98	0.00	0.00	
		20,930.00	107.0	65,680.83	55.0	59,999.94	800.00	47,422.00	
496 OTHER FUNDRAISING COSTS									
49601 THANK YOU CARDS- COST		31.00	0.2	31.00	0.0	49.98	0.00	0.00	
49602 THANK YOU CARDS-PRINTING		0.00	0.0	0.00	0.0	25.02	0.00	0.00	
49603 THANK YOU CARDS- POSTAGE		15.54	0.1	128.32	0.1	49.98	0.00	0.00	
49610 PROMO T-SHIRT GIFTS		0.00	0.0	0.00	0.0	150.00	0.00	0.00	
49612 PROMO WHAT'S LEFT		0.00	0.0	433.55	0.4	100.02	0.00	0.00	
49620 OTHER FUNDRAISING COSTS		50.83	0.3	50.83	0.0	0.00	0.00	0.00	
		97.37	0.5	643.70	0.5	375.00	0.00	0.00	
PERSONNEL									
50100 GROSS PAY		4,781.60	24.4	31,129.60	26.1	32,634.00	6,485.44	36,470.58	
50120 EMPLOYER TAXES (Rfica,DES		457.24	2.3	3,469.92	2.9	3,550.02	405.37	2,961.30	
50130 STAFF HEALTH INSURANCE		0.00	0.0	2,652.90	2.2	2,754.00	263.71	3,101.29	
50131 WECHSLER REIMBURSE HEALTH		0.00	0.0	0.00	0.0	499.98	0.00	973.50	
50132 POGGI REIMBURSE HEALTH		0.00	0.0	0.00	0.0	0.00	0.00	208.70	
50140 WORKER'S COMPENSATION		0.00	0.0	0.00	0.0	225.00	424.00	400.00	
		5,238.84	26.8	37,252.42	31.2	39,663.00	7,578.52	44,115.37	
520 OFFICE EXPENSES									
52010 OFFICE SUPPLIES		43.76	0.2	1,795.24	1.5	499.98	24.76	1,246.85	
52020 OFFICE XEROX		0.00	0.0	584.55	0.5	499.98	0.00	100.25	
52040 OFFICE LIBRARY		0.00	0.0	189.77	0.2	49.98	0.00	51.25	
52050 OFFICE PRINTING		0.00	0.0	553.00	0.5	1,000.02	0.00	779.00	
52060 MINOR OFFICE EQUIPMENT		62.25	0.3	581.07	0.5	75.00	0.00	0.00	
52070 BANK CHARGES		20.00	0.1	98.40	0.1	75.00	0.00	25.00	
		126.01	0.6	3,802.03	3.2	2,199.96	24.76	2,202.35	
525 GRANT PROGRAM									
52501 PRINTING-GRANT PROGRAM		94.00	0.5	117.00	0.1	0.00	0.00	0.00	
52502 POSTAGE-GRANT PROGRAM		26.12	0.1	103.40	0.1	0.00	0.00	0.00	
52504 CONSULTANTS-GRANT PROGRAM		0.00	0.0	82.50	0.1	0.00	0.00	0.00	
		120.12	0.6	302.90	0.3	0.00	0.00	0.00	
530 POSTAGE									

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RESIST, INC.

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Income Statement
 AS OF 06/30/96

RATIO: NET REVENUE	----- T H I S Y E A R -----				----BUDGET----		----- L A S T Y E A R -----	
	THIS PERIOD	RATIO	6 PERIODS	RATIO	6 PERIODS	THIS PERIOD	6 PERIODS	
** THIS PERIOD THIS YEAR **				** THIS PERIOD LAST YEAR **				
53010 OFFICE POSTAGE	178.70	0.9	1,105.01	0.9	1,750.02	713.50	1,774.83	
53020 UPS	0.00	0.0	0.00	0.0	75.00	0.00	0.00	
53030 POSTAGE DUE/BRE ENVELOPES	300.00	1.5	940.41	0.8	0.00	0.00	1,042.28	
	478.70	2.4	2,045.42	1.7	1,825.02	713.50	2,817.11	
551 ADVERTISING & OUTREACH								
55101 ADVERTISING	275.00	1.4	1,266.50	1.1	1,750.02	0.00	0.00	
55102 BROCHURE	0.00	0.0	0.00	0.0	1,249.98	0.00	0.00	
	275.00	1.4	1,266.50	1.1	3,000.00	0.00	0.00	
560 PROFESSIONAL FEES								
56020 ACCOUNTING FEES	1,870.00	9.6	3,890.00	3.3	1,750.02	0.00	2,085.00	
	1,870.00	9.6	3,890.00	3.3	1,750.02	0.00	2,085.00	
BOARD EXPENSES								
58001 BOARD XEROX	0.00	0.0	833.06	0.7	1,125.00	312.59	957.51	
58002 BOARD POSTAGE/UPS	47.79	0.2	384.89	0.3	175.02	0.00	145.77	
58003 BOARD TRAVEL	0.00	0.0	293.40	0.2	625.02	0.00	433.10	
58004 BOARD FOOD/MEETINGS	0.00	0.0	114.38	0.1	49.98	0.00	0.00	
58005 BOARD OUTREACH	0.00	0.0	0.00	0.0	49.98	0.00	0.00	
58006 BOARD EXPENSE: OTHER	0.00	0.0	0.00	0.0	100.02	0.00	1.00	
	47.79	0.2	1,625.73	1.4	2,125.02	312.59	1,537.38	
590 OTHER EXPENSES								
59020 DUES AND FEES	200.00	1.0	575.00	0.5	250.02	0.00	485.00	
59060 MISCELLANEOUS EXPENSE	0.00	0.0	22.20	0.0	0.00	0.00	0.45-	
59090 DEPRECIATION	0.00	0.0	0.00	0.0	600.00	0.00	0.00	
	200.00	1.0	597.20	0.5	850.02	0.00	484.55	

RUN DATE: 07/12/96

RESIST, INC.

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Balance Sheet
AS OF 06/30/96

** THIS PERIOD THIS YEAR **

** THIS PERIOD LAST YEAR **

ASSETS

CURRENT ASSETS

110	OPERATING CASH	142,861.80	230,036.70
11230	DOMINI SOCIAL EQUITY	52,158.61	0.00
11231	RESIST LOAN FUND	4,688.65	6,394.53
11235	RESIST ENDOWMENT FUND	40,850.12	35,993.72
11241	COHEN MEMORIAL ENDOWMENT	10,490.54	11,318.91
		-----	-----
TOTAL CASH		251,049.72	283,743.86
		-----	-----
TOTAL INVESTMENTS		0.00	0.00
		-----	-----
TOTAL CASH & INVESTMENTS		251,049.72	283,743.86

OTHER ASSETS

16210	REIMBURSABLE HCHP	209.22-	427.16
16220	PRE-PAID INSURANCE	368.00	355.00
16225	PRE-PAID EXPENSES-OTHER	47.43	0.00
16230	INVENTORY- T-SHIRTS	1,414.55	968.35
16240	ACCOUNTS RECEIVABLE	132.50	0.00
16260	LOANS OUTSTANDING-LN FND	2,000.00	0.00
		-----	-----
TOTAL OTHER ASSETS		3,753.26	1,750.51

190	OFFICE FURN./EQUIPMENT	18,929.74	16,495.74
191	ACCUMULATED DEPRECIATION	12,399.33-	11,281.33-
		-----	-----

TOTAL FIXED ASSETS		6,530.41	5,214.41
		-----	-----

TOTAL ASSETS		261,333.39	290,708.78
		=====	=====

LIABILITIES & CAPITAL

CURRENT LIABILITIES

210	EMPLOYMENT TAXES PAYABLE	1,266.64	1,547.66
		-----	-----
TOTAL LIABILITIES		1,266.64	1,547.66

CAPITAL

29501	Fund Balance: Cohen Endmt	11,394.43	9,881.28
29502	Fund Balance: Resist Endm	38,504.40	26,978.69

RUN DATE: 07/12/96

RESIST, INC.

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TIME: 7:32 PM

Balance Sheet
AS OF 06/30/96

** THIS PERIOD THIS YEAR **

** THIS PERIOD LAST YEAR **

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296	FUND BALANCE- GENERAL	244,551.53	251,147.83
297	CURRENT EARNINGS	34,383.61-	1,153.32
		-----	-----
	TOTAL CAPITAL	260,066.75	289,161.12
		-----	-----
	TOTAL LIAB. & CAPITAL	261,333.39	290,708.78
		=====	=====

RUN DATE: 07/12/96

RESIST, INC.

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TIME: 7:32 PM

Balance Sheet
AS OF 06/30/96

** THIS PERIOD THIS YEAR **

** THIS PERIOD LAST YEAR **

*** SUBSIDIARY SCHEDULE ***

110	OPERATING CASH		
11035	GENERAL CASH-CAMB. TRUST	13,037.94	45,235.71
11041	GENERAL CASH-CALVERT MM	1,163.24	39,207.55
11045	CALVERT INVSTMNT BOND FND	128,610.62	36,415.59
11046	CALVERT INVSTMNT MGD GRTH	0.00	109,169.34
11050	PETTY CASH	50.00	8.51
		-----	-----
		142,861.80	230,036.70
210	EMPLOYMENT TAXES PAYABLE		
21030	FICA W/HELD (E-FICA)	365.84	496.18
21040	FEDERAL W/HELD (FWH)	656.00	743.00
21050	MASS W/HELD MONTHLY TAXES	244.80	308.48
		-----	-----
		1,266.64	1,547.66

11/8/96

- Finance Committee

*

NL Income

- approximate and compare this year to last year
- this to do

Grant Policy -

if underspend: - goes back into budget
if higher than budget and this time
watch for another quarter

- leave money in bond fund at this point

Watch overall revenue + expense #5
Should check back in