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Trinity College Bulletin, 1918 (Budget)

Trinity College

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Trinity College
HARTFORD CONNECTICUT

Trinity College



Budget as prepared by the
Executive Committee for
the fiscal year ending
June 30, 1918. . . .



HARTFORD, CONNECTICUT

May, 1917

General Expense

	Budget 1915-1916	Treas. Report 1915-1916	Budget 1916-1917	Budget 1917-1918	Total 1917-1918
Business Administration:					
Salary, Treasurer	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
Salary, Stenographers ...	1,280.00	1,238.83	1,260.00	1,260.00	
Salary, Bookkeeper	420.00	420.00	420.00	420.00	
Office Supplies	450.00	529.66	450.00	450.00	
Indemnity Bond	70.00		70.00	70.00	\$4,700.00
Educational Administration:					
Salary, President	5,000.00	5,000.00	5,000.00	\$5,000.00	
Salary, Acting President.		1,000.00			
Traveling Expenses ...	500.00	42.00	500.00	500.00	
Salary, Sec'y of the Fac- ulty and Registrar	300.00	300.00	300.00	300.00	
Salary, Recorder	100.00	100.00	100.00	100.00	
Postage	350.00	337.64	400.00	400.00	
Printing	950.00	1,166.64	950.00	1,000.00	
Advertising	350.00	391.24	300.00	350.00	
Catalogues	750.00	778.62	750.00	800.00	
Commencement	750.00	826.30	800.00	850.00	
Miscellaneous	600.00	560.84	600.00	600.00	9,900.00
Philosophy:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	100.00	1.71	50.00		2,500.00
Latin:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	25.00	4.40	25.00		2,500.00
Greek:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	25.00	3.85	25.00		2,500.00
Mathematics and Astronomy:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Salary, Assistant	500.00	500.00	500.00		
Appropriation	25.00	33.87	25.00		2,500.00
History:					
Salary, Professor	2,000.00	2,000.00	2,000.00	\$2,400.00	
Appropriation	25.00	28.22	25.00		2,400.00
Economics:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	25.00	26.00	25.00		2,500.00
English:					
Salary, Professor	2,500.00	2,000.00	2,000.00	\$3,000.00	
Salary, Professor	2,000.00	2,000.00	2,000.00		
Salary, Assistant	1,000.00	1,200.00	1,200.00	1,200.00	
Salary, Instr. Elocution..	400.00	400.00	400.00		
Appropriation	25.00	7.72	25.00		4,200.00
Carried forward	\$35,520.00	\$35,897.54	\$35,200.00		\$33,700.00

	Budget 1915-1916	Treas. Report 1915-1916	Budget 1916-1917	Budget 1917-1918	Total 1917-1918
Brought forward	\$35,520.00	\$35,897.54	\$35,200.00		\$33,700.00
Modern Languages:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	50.00	17.50	50.00		2,500.00
Physics:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Salary, Asst. Professor..	1,550.00	1,800.00	1,800.00	1,800.00	
Salary, Student Asst. ...	100.00		100.00	100.00	
Appropriation	400.00	496.32	544.00	344.00	4,744.00
Shop Work:					
Appropriation		16.72			
Chemistry:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Salary, Asst. Professor..	1,200.00	1,200.00	1,200.00	1,200.00	
Salary, Student Asst. ...	100.00	100.00	100.00	100.00	
Appropriation	700.00	377.87	600.00	500.00	4,300.00
Biology:					
Salary, Professor	2,000.00	2,000.00	2,000.00		
Salary, Student Asst. ...	100.00	100.00	100.00	100.00	
Appropriation	50.00	299.07	300.00	300.00	2,900.00
Physiology:					
Appropriation		30.06		\$30.00	30.00
Geology:					
Salary, Professor	2,000.00	2,000.00	2,000.00	\$2,000.00	
Appropriation	100.00	99.99	100.00	50.00	2,050.00
Romance Language:					
Salary, Professor	2,000.00	2,000.00	2,000.00	\$2,500.00	
Salary, Assistant	1,400.00	1,400.00	1,400.00		
Appropriation	25.00	44.97	25.00		2,500.00
Drawing:					
Salary, Instructor	1,200.00	1,200.00	1,200.00	\$1,200.00	
Salary, Student Asst. ...	100.00		100.00	100.00	
Appropriation	25.00	5.42	25.00	25.00	1,325.00
Civil Engineering:					
Salary, Professor	2,500.00	2,500.00	2,500.00	\$2,500.00	
Appropriation	100.00	60.19	100.00	50.00	2,550.00
Religious Studies:					
Salary, Instructor	300.00	300.00	300.00	\$300.00	300.00
Salary of Emeriti:					
Rev. Geo. W. Smith	3,000.00	3,000.00	3,000.00	\$3,000.00	
Prof. C. F. Johnson	1,200.00	1,200.00	1,200.00	1,200.00	
Prof. F. R. Honey	1,060.00	1,029.96	1,029.96	1,029.96	5,229.96
Carried forward	\$64,280.00	\$64,675.61	\$64,473.96		\$62,128.96

	Budget 1915-1916	Treas. Report 1915-1916	Budget 1916-1917	Budget 1917-1918	Total 1917-1918
Brought forward	\$64,280.00	\$64,675.61	\$64,473.96		\$62,128.96
Chapel:					
Organist	40.00	40.00	40.00	\$40.00	
Assistant Organist	25.00	25.00	25.00	25.00	
Monitors	75.00	100.00	75.00	75.00	
Maintenance	75.00	183.82	50.00	75.00	
Choir	250.00	250.00	250.00		215.00
Main Buildings:					
Insurance				\$207.00	
Lighting	600.00	544.30	700.00	600.00	
Water	350.00	225.84	300.00	300.00	
Fuel	3,700.00	3,420.72	3,330.00	4,000.00	
Repairs	600.00	861.88	600.00	800.00	
Telephone	200.00	181.22	220.00	200.00	6,107.00
Wages:					
R. McFetridge	960.00		1,080.00	\$1,080.00	
W. Duffy	780.00		780.00	840.00	
J. N. Boucher	900.00		900.00	900.00	
B. Dellarocca	660.00		720.00	720.00	
C. Johnson	840.00	8,855.00	900.00	900.00	
T. Dellarocca	660.00		720.00	720.00	
C. Dellarocca,	540.00		660.00	720.00	
J. Wilson	660.00		720.00	780.00	
L. A. Schuler	960.00		1,020.00	1,020.00	
E. Bailey	840.00		900.00	960.00	
Four Chambermaids	800.00		960.00	960.00	9,600.00
Gymnasium:					
Salary, Medical Director	2,200.00	2,200.00	2,200.00	\$2,200.00	
Salary, Student Assistants	100.00	81.60	100.00	100.00	
Lighting	100.00	83.11	85.00	85.00	
Water	65.00	73.68	65.00	75.00	
Fuel	500.00	469.46	550.00	600.00	
Apparatus	150.00	214.66	100.00	100.00	
Medical Supplies	50.00		50.00	50.00	
Repairs	250.00	630.64	250.00	400.00	
Insurance	160.00	157.25		214.10	3,824.10
Farvis Laboratories:					
Lighting	170.00	109.99	150.00	\$150.00	
Insurance	126.00	115.40	102.00	370.20	
Fuel	900.00	439.62	380.00	550.00	
Power, electrical	60.00	60.87	60.00	65.00	
Repairs	300.00	545.92	400.00	500.00	1,635.20
Carried forward	\$83,926.00	\$84,545.59	\$83,915.96		\$83,510.26

	Budget 1915-1916	Treas. Report 1915-1916	Budget 1916-1917	Budget 1917-1918	Total 1917-1918
Brought forward.....	\$83,926.00	\$84,545.59	\$83,915.96		\$83,510.26
Boardman Hall:					
Lighting	75.00	72.28	60.00	\$75.00	
Repairs	250.00	310.09	250.00	350.00	
Insurance	272.00	239.50	180.00	228.60	
Fuel		659.46	570.00	750.00	
Water		36.96		40.00	1,443.60
Williams Memorial:					
Lighting	80.00	102.69	90.00	\$120.00	
Insurance	62.00	42.00		182.60	
Repairs	100.00	65.05	100.00	100.00	
Fuel		380.07	370.00	450.00	852.60
Refectory:					
Repairs	150.00	188.53	100.00	\$100.00	
Insurance				57.00	
Appropriat'n for Steward	500.00	500.00	500.00	500.00	657.00
Observatory:					
Insurance	43.00				
President's House:					
Repairs	100.00	153.39	335.00	\$100.00	
Insurance	47.00	28.00	30.50	32.00	132.00
Grounds:					
Maintenance	700.00	766.21	700.00	\$750.00	750.00
Miscellaneous:					
College Supplies	300.00	312.60	400.00	\$400.00	
Street Sprinkling, etc. ..	281.00	718.59	281.00	150.00	
Chemical Prize	50.00	50.00	50.00		
Compensation Insurance.	129.72		129.72	129.72	
Discount	900.00				679.72
Library:					
Salary, Librarian	2,500.00	2,916.66	2,500.00	\$2,500.00	
Salary, Asst. Librarian...	1,000.00	1,000.00			
Salary, Cataloguers			1,000.00	1,600.00	
Salary, Student Assistants			700.00	700.00	
Current Expenses	250.00	695.78	300.00	300.00	
Cataloguing Expenses ..		801.90		400.00	5,500.00
Total Expenses	\$91,715.72	\$94,585.35	\$92,562.18		\$93,525.18

Estimated Income

	Budget 1915-1916	Treas. Report 1915-1916	Budget 1916-1917	Budget 1917-1918	Total 1917-1918
Rents	\$5,900.00	\$4,161.55	\$3,581.00	\$3,900.00	
Students Fees	19,000.00	19,865.62	19,800.00	15,500.00	
Scholarship Funds	3,370.00	3,576.54	3,600.00	3,800.00	
Student Notes	500.00	628.62	500.00	500.00	
Trust Funds for General Expenses	25,000.00	25,326.79	26,442.10	30,500.00	
Academic Fund	4,600.00	7,709.55	6,552.12	4,500.00	
Professorship Funds	10,400.00	10,060.68	10,098.40	13,500.00	
Miscellaneous Funds	589.00	534.36	589.00	589.00	
Gifts	2,600.00	23,151.00	7,480.00	2,480.00	\$75,269.00
Total Income	\$71,959.00	\$95,014.71	\$78,642.62		\$75,269.00
Deficit	\$19,756.72	\$429.36*	\$13,919.56		\$18,256.18

*Surplus.